

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending August, 2022

Department : Department of Labor and Employment (DOLE)
 Agency : Professional Regulation Commission
 Operating Unit : Regional Office - XII
 Organization Code : 16 008 0300012

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	46,696,958.77	46,696,958.77	100 %	32,666,895.76	70 %	29,598,220.26	63 %	91 %
Professional Regulation Commission	46,696,958.77	46,696,958.77	100 %	32,666,895.76	70 %	29,598,220.26	63 %	91 %
Regional Office - XII	46,696,958.77	46,696,958.77	100 %	32,666,895.76	70 %	29,598,220.26	63 %	91 %
Accounts Payable	2,106,067.86	2,106,067.86	100 %	2,106,067.86	100 %	1,431,713.70	68 %	68 %
PS	16,716.00	16,716.00	100 %	16,716.00	100 %	16,716.00	100 %	100 %
MOOE	2,089,351.86	2,089,351.86	100 %	2,089,351.86	100 %	1,414,997.70	68 %	68 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	26,706,000.00	26,706,000.00	100 %	20,594,266.66	77 %	19,550,513.32	73 %	95 %
PS	18,947,000.00	18,947,000.00	100 %	14,465,950.09	76 %	13,837,651.92	73 %	96 %
MOOE	7,561,000.00	7,561,000.00	100 %	6,056,816.57	80 %	5,712,861.40	76 %	94 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	198,000.00	198,000.00	100 %	71,500.00	36 %	0.00	0 %	0 %
Prior Year	17,884,890.91	17,884,890.91	100 %	9,966,561.24	56 %	8,615,993.24	48 %	86 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	17,884,890.91	17,884,890.91	100 %	9,966,561.24	56 %	8,615,993.24	48 %	86 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

9/2/22
 EDELLE LYNNE L. SANTILLANA

Budget Officer

Date: 2022-09-02 14:23:38

Certified Correct:

MARC DANIELLE V. ESCOTO

Regional Accountant

Date: 2022-09-02 14:23:38

Recommending Approval:

LOURDES C. SERRANO

Chief Administrative Officer

Date: 2022-09-02 15:32:58

Approved By:

ROTELO B. CABUGSA

OIC Regional Director

Date: 2022-09-02 16:31:33